# Johnson County Kansas, aka: Johnson County Transit (The JO)

ID Number: 7035 www.thejo.com 1701 West 56 Highway Olathe, KS 66061

Director of Transportation: Ms. Alice Amrein

(913) 782-2210

## **General Information** Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	
Camilea Area Ctatleties	

Service Area Statistics Square Miles 66 Population 223.205

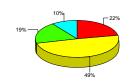
Service Consumption	
Annual Passenger Miles	5,001,150 G
Annual Unlinked Trips	410,275
Average Weekday Unlinked Trips	1,519
Average Saturday Unlinked Trips	221
Average Sunday Unlinked Trips	221
Service Supplied	
Annual Vehicle Revenue Miles	1,486,993
Annual Vehicle Revenue Hours	77,666
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	81
Base Period Requirement	1

Fare Revenues Earned	l	\$680.932
Sources of Operating I	Funds Expended	ψ000,002
Fare Revenues	(10%)	\$678,932
Local Funds	(49%)	3,307,258
State Funds	(19%)	1,252,047
Federal Assistance	(22%)	1,467,360
Other Funds	( 0%)	(
<b>Total Operating Fund</b>	\$6,705,597	
Sources of Capital Fun	ds Expended	
Local funds	( 67%)	\$553,991
State Funds	(33%)	277,716
Federal Assistance	( 0%)	C
Other Funds	( 0%)	C

Summary of Operating Expenses	
Salary, Wages and Benefits	\$486,739
Materials and Supplies	1,372,284
Purchased Transportation	4,755,990
Other Operating Expenses	90,584
Total Operating Expenses	\$6,705,597
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>			Facilities and Stations	Other	Total	
Bus	0	36	\$200,036	\$0	\$88,962	\$24,241	\$313,239	
Demand Response	0	30	\$423,651	\$0	\$72,787	\$22,031	\$518,469	
Total	0	66	\$623,687	\$0	\$161,749	\$46,272	\$831,708	



**Sources of Operating Funds Expended** 



**Sources of Capital Funds Expended** 

#### **Modal Characteristics**

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating	Fare <sub>4</sub>	Capital	Passenger	<b>Annual Vehicle</b>	Annual	<b>Annual Vehicle</b>	Directional	for Maximum	Average Fleet	in Maximum	Peak to	
	Expenses <sup>1</sup>	Revenues '	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$3,605,932	\$356,166	\$313,239	3,875,213	753,641	305,779 Q	38,815	0.0	40	7.0	36	36.00	11%
Demand Response	\$3,099,665	\$324,766	\$518,469	1,125,937 Q	733,352	104,496 Q	38,851	N/A	41	3.1	30	N/A	37%

### Performance Measures

